

**Department of Information Technology (DoIT), Punjab**

**Plan Schemes along with its brief write-up  
for the financial year 2007-2008**

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<b>Proposed New Scheme Name</b>	<b>Existing scheme and its name</b>	<b>Budget proposal (Rs. In lacs)</b>	<b>Capital contents (*) out of col no.3 (Rs. In lacs)</b>	<b>Revenue contents (**) - out of col no.3 (Rs. In lacs)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
IT -1	IS 2.1 - State Share of Centrally Sponsored Schemes and provisions for site preparation etc. – Matching State share of centrally sponsored schemes assistance	212.50 (State Share) + 212.50 (Central Share)	191.50 (State Share) + 191.50 (State Share)	21.00 (State Share) + 21.00 (State Share)
IT-2	IS 1.1 - Introduction of Computerization in Punjab Govt. Offices, Semi-Govt. Bodies & Offices including Maintenance & Up-gradation of the Systems	600.00	540.00	60.00
IT 3	IS 1.1(2) – Roll-out of SUWIDHA project	500.00	450.00	50.00
IT 4	IS 3.1 – Building of common, shareable IT infrastructure for all e-Governance projects including State Network Control Centre, State Data Centre (SDC), other facilities	800.00	720.00	80.00
IT 5	IS 1.2 – Capacity Building for e-Governance projects	150.00	-	150.00
CS(IT)-2	IS 1.1(1) – ACA for the implementation of National e-Governance Plan (NeGP)	429.00	386.00	43.00
	<b>Grand Total</b>	<b>2262.50</b> <b>+ 641.50 ( 212.50 C.S +429.00ACA)=</b> <b>2904.00</b>	<b>1901.50</b> <b>+577.50 ( 191.50 C.S +386.00ACA)=</b> <b>2479.00</b>	<b>361.00</b> <b>+64.00 ( 21.00 C.S +43.00ACA)=</b> <b>425.00</b>

\* Major Head “ 4070 Capital Outlay on other Administrative Services -800 Other Expenditure- Department of Information Technology, Punjab SOE “ 98-Computerization in the State”

\*\* Major Head “2052-Secretariat General Services-092 other offices-04 Department of Information Technology, Punjab” SOE “ 98-Computerization in the State”

**Note:** C.S – Central Share  
ACA- Additional Central Assistance