

Department of Information Technology (DoIT), Punjab

**Plan Schemes along with its brief write-up
for the financial year 2007-2008**

Proposed New Scheme Name	Existing scheme and its name	Budget proposal (Rs. In lacs)	Capital contents (*) out of col no.3 (Rs. In lacs)	Revenue contents (**) - out of col no.3 (Rs. In lacs)
1	2	3	4	5
IT -1	IS 2.1 - State Share of Centrally Sponsored Schemes and provisions for site preparation etc. – Matching State share of centrally sponsored schemes assistance	212.50 (State Share) + 212.50 (Central Share)	191.50 (State Share) + 191.50 (State Share)	21.00 (State Share) + 21.00 (State Share)
IT-2	IS 1.1 - Introduction of Computerization in Punjab Govt. Offices, Semi-Govt. Bodies & Offices including Maintenance & Up-gradation of the Systems	600.00	540.00	60.00
IT 3	IS 1.1(2) – Roll-out of SUWIDHA project	500.00	450.00	50.00
IT 4	IS 3.1 – Building of common, shareable IT infrastructure for all e-Governance projects including State Network Control Centre, State Data Centre (SDC), other facilities	800.00	720.00	80.00
IT 5	IS 1.2 – Capacity Building for e-Governance projects	150.00	-	150.00
CS(IT)-2	IS 1.1(1) – ACA for the implementation of National e-Governance Plan (NeGP)	429.00	386.00	43.00
	Grand Total	2262.50 + 641.50 (212.50 C.S +429.00ACA)= 2904.00	1901.50 +577.50 (191.50 C.S +386.00ACA)= 2479.00	361.00 +64.00 (21.00 C.S +43.00ACA)= 425.00

* Major Head “ 4070 Capital Outlay on other Administrative Services -800 Other Expenditure- Department of Information Technology, Punjab SOE “ 98-Computerization in the State”

** Major Head “2052-Secretariat General Services-092 other offices-04 Department of Information Technology, Punjab” SOE “ 98-Computerization in the State”

Note: C.S – Central Share
ACA- Additional Central Assistance